

Justice System Appropriations Bill House File 2558

FINAL ACTION

April 19, 2006

AN ACT relating to and making appropriations to the Justice System, providing for a fee, and providing an effective date.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2558 JUSTICE SYSTEM APPROPRIATIONS BILL

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$450.5 million from the General Fund and 6,020.7 FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is an increase of \$22.8 million and 146.4 FTE positions compared to the estimated FY 2006 General Fund appropriations.
- Makes the following General Fund increases for FY 2007:
 - **Department of Justice, Office of the Attorney General:** \$80,000 increase for one Assistant Attorney General in the Area Prosecutions Division. The Bill also transfers an additional \$750,000 from the Victim Compensation Fund to the Victim Assistance Grants Program. (Page 1, Line 7 and Page 3, Line 10)
 - **Department of Corrections (DOC):** An increase of \$11.3 million and 102.4 FTE positions compared to the FY 2006 General Fund appropriation. Highlights include:
 - \$432,000 for Department of Administrative Services (DAS) reimbursements. This increase includes the nine prisons, seven of the Community-Based Corrections (CBC) District Departments, and Central Office. (Page 5, Line 13 to Page 6, Line 22; Page 7, Line 5; Page 11, Lines 1 through 12; Page 11, Line 19 through Page 12, Line 26)
 - \$2.3 million for food, fuel, and pharmacy cost increases. This increase includes the nine prisons and eight CBC District Departments. (Page 5, Line 13 through Page 6, line 22; Page 11, Line 1 to Page 12, Line 26)
 - \$200,000 to fund viral hepatitis and a transitional housing pilot project. (Page 9, Line 7; Page 12, Line 27)
 - \$1.5 million and 36.7 FTE positions to staff security towers and provide mental health treatment staff at the Iowa State Penitentiary at Fort Madison. (Page 5, Line 13)
 - \$2.4 million and 26.0 FTE positions to supervise, electronically monitor, and treat sex offenders using the Global Positioning System (GPS) bracelet. This increase includes the Mount Pleasant Correctional Facility, Central Office, and the eight CBC District Departments. (Page 5, line 33; Page 7, Line 5; Page 11, Line 1 through Page 12, Line 26)
 - \$2.3 million and 31.0 FTE positions to operate the 178-bed Special Needs Unit at the Iowa Medical Classification Center at Oakdale. (Page 5, Line 25)
 - \$850,000 and 16.0 FTE positions for the Offender Re-Entry Program. (Page 5, Lines 25 through 32; Page 6, Line 2; Page 6, Line 15; Page 11, Line 1 through Page 12, Line 26)
 - \$100,000 for Youth Intervention and Prevention Programs in the Fifth Judicial District Court System and the Sixth CBC District Department. (Page 11, Line 33 and Page 22, Line 18)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2558 JUSTICE SYSTEM APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- ***Iowa Civil Rights Commission:*** \$90,000 increase and a decrease of 0.1 FTE position to replace lost federal funds. (Page 22, Line 4)
- ***Iowa Law Enforcement Academy:*** \$38,200 increase for DAS reimbursements. (Page 16, Line 19)
- ***Department of Public Defense:***
 - \$409,000 increase for the Military Division. (Page 17, Line 34)
 - \$329,000 and 2.0 FTE positions for the Fusion Program. (Page 18, Line 11)
- ***Department of Public Safety:*** An increase of \$6.0 million, including:
 - \$464,000 for Public Safety Administration. (Page 18, Line 30)
 - \$3.4 million for 40.0 FTE positions in the Division of Criminal Investigation (DCI). (Page 18, Line 35)
 - \$453,000 for Division of Narcotics Enforcement. (Page 19, Line 24)
 - \$192,000 for the Fire Marshal's Division. (Page 20, Line 1)
 - \$1.4 million for the Iowa State Patrol. (Page 20, Line 16)
- ***Department of Inspections and Appeals:*** \$4.6 million increase to fund the projected increase in claims and to fund currently authorized positions in the Office of the State Public Defender. (Page 16, Line 9 through Page 16, Line 17)

STUDIES AND INTENT LANGUAGE

- Requires the Department of Justice to maintain a record of the estimated time incurred representing each agency or department. (Page 1, Line 16)
- Requires the Department of Justice to report the actual costs and an estimate of the time incurred enforcing the Iowa Competition Law and the Iowa Consumer Fraud Law to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by November 15, 2006. (Page 1, Line 30; Page 2, Line 16)
- Adds language requiring the DOC to report on construction completion and funding of the Special Needs Unit at the Iowa Medical Classification Center at Oakdale by January 2, 2007. (Page 10, Line 18)
- Adds language requiring the DOC to report on the transitional housing pilot project. (Page 12, Line 31)
- Requires the DOC to submit a proposal regarding the creation of a substance abuse prison using existing resources to the LSA by January 15, 2007. (Page 15, Line 25)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2558
JUSTICE SYSTEM APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

EFFECTIVE DATE

FINAL ACTION DATE

- Allows the Iowa Law Enforcement Academy to temporarily exceed the amount appropriated and incur a negative cash balance as long as equal receivables are anticipated at the close of the fiscal year for cash flow purposes. (Page 16, Line 33)
- Allows the Iowa Law Enforcement Academy to annually exchange five vehicles turned into the State Fleet Administrator by the Department of Public Safety. (Page 17, Line 4)
- Adds language requiring the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety on the Fusion Program. (Page 18, Line 18)
- Authorizes an appropriation of no more than \$200,000 from the Wireless E911 Emergency Communications Fund for FY 2006 to be used for administration of the Fund and to employ the State Auditor to perform an annual audit on the Fund. (Page 22, Line 26)
- Requires departments within the Justice System Appropriations Subcommittee to review the short-term use of vehicles and provide reports to the Government Oversight Committee. (Page 23, Line 14)
- Permits the Iowa Law Enforcement Academy to charge more than one-half the cost of providing the basic training course subject to Council approval. This change is repealed on June 30, 2007. (Page 23, Line 2)
- Allows the Deputy Adjutant General to serve until June 30, 2007. (Page 23, Line 9)
- Eliminates the requirement that the Clerk of Court be notified on the number of days served by inmates. (Page 23, Line 32)
- Requires the DOC to deduct child support payments from inmate accounts. (Page 25, Line 21)
- Increases the supervision fee by \$50. The increased receipts from the supervision fee are offset by the elimination of miscellaneous fees in CBC. The State Auditor no longer permits miscellaneous fees to be collected in CBC. (Page 27, Line 15)
- Specifies that the Section of the Bill relating to the Deputy Adjutant General takes effect upon enactment. (Page 27, Line 32)
- This Bill was approved by the General Assembly on April 19, 2006.

House File 2558 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
4	23	2	Nwthstnd	Sec. 8.33	Nonreversion of Contingent Appropriation for Environmental Crimes
8	30	5.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of Appropriation for Inmate Education Program
13	29	7	Nwthstnd	Sec. 8.39	Reallocation of Appropriations within the DOC and CBC District Departments
21	14	16.8	Nwthstnd	Sec. 8.33	Nonreversion of Volunteer Fire Fighter Training Grants
21	21	16.9	Nwthstnd	Sec. 8.39	Allows the Department of Public Safety to Reallocate Appropriations
23	2	20	Nwthstnd	Sec. 80B.11B	Law Enforcement Academy Fees
23	9	21	Nwthstnd	Sec. 29A.16	Allows a Deputy Adjutant General to Serve Until June 30, 2007
23	32	23	Amends	Sec. 903A.5	Report on Days Served by Inmates
25	3	24	Amends	Sec. 904.513(2)	County Confinement Account
25	21	25	Amends	Sec. 904.702	Deductions from Inmate Accounts
27	8	26	Adds	Sec. 904.908(3)	County Confinement Account
27	15	27	Amends	Sec. 905.14(1)	CBC Supervision Fee
27	25	28	Adds	Sec. 906.17(3)	County Confinement Account

1 1 Section 1. DEPARTMENT OF JUSTICE.

1 2 1. There is appropriated from the general fund of the
 1 3 state to the department of justice for the fiscal year
 1 4 beginning July 1, 2006, and ending June 30, 2007, the
 1 5 following amounts, or so much thereof as is necessary, to be
 1 6 used for the purposes designated:

1 7 a. For the general office of attorney general for
 1 8 salaries, support, maintenance, miscellaneous purposes
 1 9 including the prosecuting attorneys training program, victim
 1 10 assistance grants, office of drug control policy (ODCP)
 1 11 prosecuting attorney program, odometer fraud enforcement, and
 1 12 for not more than the following full-time equivalent
 1 13 positions:
 1 14 \$ 8,409,413
 1 15 FTEs 217.50

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Victim Assistance Grants, Office of Drug Control Policy, Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is an increase of \$80,000 and no change in FTE positions compared to the estimated FY 2006 appropriation for an Assistant Attorney General for the Area Prosecutions Division. The funding permits filling an authorized, unfunded FTE position.

1 16 It is the intent of the general assembly that as a
 1 17 condition of receiving the appropriation provided in this
 1 18 lettered paragraph, the department of justice shall maintain a
 1 19 record of the estimated time incurred representing each agency
 1 20 or department.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

1 21 b. For victim assistance grants:
 1 22 \$ 5,000

General Fund appropriation to the Department of Justice for the Victims Assistance Grants Program.

DETAIL: Maintains current level of General Fund support.

1 23 The funds appropriated in this lettered paragraph shall be
 1 24 used to provide grants to care providers providing services to
 1 25 crime victims of domestic abuse or to crime victims of rape
 1 26 and sexual assault.

Requires that Victim Assistance funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

1 27 c. For legal services for persons in poverty grants as

General Fund appropriation to the Department of Justice for the Legal

1 28 provided in section 13.34:
 1 29 \$ 900,000

Services Poverty Grants Program.

DETAIL: Maintains current level of General Fund support.

NOTE: HF 2789 (Judicial Branch Fees and Costs Bill), as amended by HF 2792 (Additional Education Funding Bill) requires the State Court Administrator to transfer \$450,000 annually to the Legal Services Poverty Grants Program from fees and fines collected by the clerks of court. The transfer will be recorded as a receipt rather than as an appropriation.

1 30 2. In addition to the funds appropriated in subsection 1,
 1 31 there is appropriated from the general fund of the state to
 1 32 the department of justice for the fiscal year beginning July
 1 33 1, 2006, and ending June 30, 2007, an amount not exceeding
 1 34 \$200,000 to be used for the enforcement of the Iowa
 1 35 competition law. The funds appropriated in this subsection
 2 1 are contingent upon receipt by the general fund of the state
 2 2 of an amount at least equal to the expenditure amount from
 2 3 either damages awarded to the state or a political subdivision
 2 4 of the state by a civil judgment under chapter 553, if the
 2 5 judgment authorizes the use of the award for enforcement
 2 6 purposes or costs or attorneys fees awarded the state in state
 2 7 or federal antitrust actions. However, if the amounts
 2 8 received as a result of these judgments are in excess of
 2 9 \$200,000, the excess amounts shall not be appropriated to the
 2 10 department of justice pursuant to this subsection. The
 2 11 department of justice shall report the department's actual
 2 12 costs and an estimate of the time incurred enforcing the
 2 13 competition law, to the co-chairpersons and ranking members of
 2 14 the joint appropriations subcommittee on the justice system,
 2 15 and to the legislative services agency by November 15, 2006.

Contingent General Fund appropriation to the Department of Justice for the enforcement of the Iowa Competition Law. The appropriation is contingent on the receipt of damages due to anti-trust lawsuits and is limited to \$200,000. Also, requires the Department of Justice to report the Department's actual costs and an estimate of the time incurred to enforce the Iowa Competition Law to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by November 15, 2006.

DETAIL: Maintains current level of contingent funding.

2 16 3. In addition to the funds appropriated in subsection 1,
 2 17 there is appropriated from the general fund of the state to

Contingent General Fund appropriation to the Department of Justice for consumer education and the enforcement of consumer fraud law.

2 18 the department of justice for the fiscal year beginning July
 2 19 1, 2006, and ending June 30, 2007, an amount not exceeding
 2 20 \$1,125,000 to be used for public education relating to
 2 21 consumer fraud and for enforcement of section 714.16, and an
 2 22 amount not exceeding \$75,000 for investigation, prosecution,
 2 23 and consumer education relating to consumer and criminal fraud
 2 24 against older Iowans. The funds appropriated in this
 2 25 subsection are contingent upon receipt by the general fund of
 2 26 the state of an amount at least equal to the expenditure
 2 27 amount from damages awarded to the state or a political
 2 28 subdivision of the state by a civil consumer fraud judgment or
 2 29 settlement, if the judgment or settlement authorizes the use
 2 30 of the award for public education on consumer fraud. However,
 2 31 if the funds received as a result of these judgments and
 2 32 settlements are in excess of \$1,200,000, the excess funds
 2 33 shall not be appropriated to the department of justice
 2 34 pursuant to this subsection. The department of justice shall
 2 35 report to the co-chairpersons and ranking members of the joint
 3 1 appropriations subcommittee on the justice system, and to the
 3 2 legislative services agency by November 15, 2006, the
 3 3 department's actual costs and an estimate of the time incurred
 3 4 in providing education pursuant to and enforcing this
 3 5 subsection.

The appropriation is contingent on the receipt of damages due to consumer fraud lawsuits and is limited to \$1,200,000. Of this amount, \$1,125,000 is to be used for public education and enforcement purposes, and \$75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older Iowans. Requires the Department of Justice to report the Department's actual costs and an estimate of the time incurred for education and enforcement of consumer fraud law to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by November 15, 2006.

DETAIL: Maintains current level of contingent funding.

3 6 4. The balance of the victim compensation fund established
 3 7 in section 915.94 may be used to provide salary and support of
 3 8 not more than 22 FTEs and to provide maintenance for the
 3 9 victim compensation functions of the department of justice.

Permits 22.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice. Maintains current level of FTE positions.

3 10 5. As a condition of receiving the appropriation in
 3 11 subsection 1, the department of justice shall transfer at
 3 12 least \$3,200,000 from the victim compensation fund established
 3 13 in section 915.94 to the victim assistance grant program.

Requires the Department of Justice to transfer at least \$3,200,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2007.

DETAIL: This is an increase of \$750,000 compared to the estimated FY 2006 Victim Compensation Fund transfer.

3 14 6. a. The department of justice, in submitting budget
3 15 estimates for the fiscal year commencing July 1, 2007,
3 16 pursuant to section 8.23, shall include a report of funding
3 17 from sources other than amounts appropriated directly from the
3 18 general fund of the state to the department of justice or to
3 19 the office of consumer advocate. These funding sources shall
3 20 include, but are not limited to, reimbursements from other
3 21 state agencies, commissions, boards, or similar entities, and
3 22 reimbursements from special funds or internal accounts within
3 23 the department of justice. The department of justice shall
3 24 report actual reimbursements for the fiscal year commencing
3 25 July 1, 2005, and actual and expected reimbursements for the
3 26 fiscal year commencing July 1, 2006.

Requires the Department of Justice, in submitting FY 2008 budget estimates, to submit a report to the Department of Management (DOM) that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2006 and FY 2007.

3 27 b. The department of justice shall include the report
3 28 required under paragraph "a", as well as information regarding
3 29 any revisions occurring as a result of reimbursements actually
3 30 received or expected at a later date, in a report to the co-
3 31 chairpersons and ranking members of the joint appropriations
3 32 subcommittee on the justice system and the legislative
3 33 services agency. The department of justice shall submit the
3 34 report on or before January 15, 2007.

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2007.

3 35 Sec. 2. DEPARTMENT OF JUSTICE -- ENVIRONMENTAL CRIMES
4 1 INVESTIGATION AND PROSECUTION -- FUNDING. There is
4 2 appropriated from the environmental crime fund of the
4 3 department of justice, consisting of court-ordered fines and
4 4 penalties awarded to the department arising out of the
4 5 prosecution of environmental crimes, to the department of
4 6 justice for the fiscal year beginning July 1, 2006, and ending
4 7 June 30, 2007, an amount not exceeding \$20,000 to be used by
4 8 the department, at the discretion of the attorney general, for
4 9 the investigation and prosecution of environmental crimes,
4 10 including the reimbursement of expenses incurred by county,
4 11 municipal, and other local governmental agencies cooperating

Contingent appropriation from the Environmental Crime Fund of up to \$20,000 to the Department of Justice. The appropriation is contingent on receipt of contributions, court-ordered restitution, and consent decrees as a part of civil or regulatory enforcement actions. The funds are to be used for the investigation and prosecution of environmental crimes.

DETAIL: Maintains current level of contingent funding.

4 12 with the department in the investigation and prosecution of
4 13 environmental crimes.
4 14 The funds appropriated in this section are contingent upon
4 15 receipt by the environmental crime fund of the department of
4 16 justice of an amount at least equal to the appropriations made
4 17 in this section and received from contributions, court-ordered
4 18 restitution as part of judgments in criminal cases, and
4 19 consent decrees entered into as part of civil or regulatory
4 20 enforcement actions. However, if the funds received during
4 21 the fiscal year are in excess of \$20,000, the excess funds
4 22 shall be deposited in the general fund of the state.

4 23 Notwithstanding section 8.33, moneys appropriated in this
4 24 section that remain unencumbered or unobligated at the close
4 25 of the fiscal year shall not revert but shall remain available
4 26 for expenditure for the purpose designated until the close of
4 27 the succeeding fiscal year.

CODE: Allows any ending balance of the contingent appropriation from the Environmental Crime Fund to carry forward into the next fiscal year.

4 28 Sec. 3. OFFICE OF CONSUMER ADVOCATE. There is
4 29 appropriated from the general fund of the state to the office
4 30 of consumer advocate of the department of justice for the
4 31 fiscal year beginning July 1, 2006, and ending June 30, 2007,
4 32 the following amount, or so much thereof as is necessary, to
4 33 be used for the purposes designated:
4 34 For salaries, support, maintenance, miscellaneous purposes,
4 35 and for not more than the following full-time equivalent
5 1 positions:
5 2 \$ 2,887,017
5 3 FTEs 27.00

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: Maintains current level of General Fund support and FTE positions.

5 4 Sec. 4. DEPARTMENT OF CORRECTIONS -- FACILITIES.

5 5 1. There is appropriated from the general fund of the
5 6 state to the department of corrections for the fiscal year

5 7 beginning July 1, 2006, and ending June 30, 2007, the
5 8 following amounts, or so much thereof as is necessary, to be
5 9 used for the purposes designated:
5 10 For the operation of adult correctional institutions,
5 11 reimbursement of counties for certain confinement costs, and
5 12 federal prison reimbursement, to be allocated as follows:

5 13 a. For the operation of the Fort Madison correctional
5 14 facility, including salaries, support, maintenance, and
5 15 miscellaneous purposes:
5 16 \$ 42,423,619

General Fund appropriation to the Department of Corrections (DOC)
for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$1,934,064 and 36.70 FTE positions
compared to the estimated FY 2006 General Fund appropriation. The
change includes:

- An increase of \$56,398 for Department of Administrative Services (DAS) reimbursements.
- An increase of \$399,351 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$1,066,050 and 23.70 FTE positions to staff the security towers at the Iowa State Penitentiary.
- An increase of \$412,265 and 13.00 FTE positions for mental health treatment staff to meet the recommendations of the National Institute of Corrections.

NOTE: Senate File 2273 (FY 2006 Supplemental Appropriations Act) contains an FY 2006 General Fund supplemental appropriation of \$1,557,273 for the Iowa State Penitentiary at Fort Madison. With the enactment of SF 2273, the net increase is \$376,791.

5 17 b. For the operation of the Anamosa correctional facility,
5 18 including salaries, support, maintenance, and miscellaneous
5 19 purposes:
5 20 \$ 28,903,747

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$586,031 and a decrease of 1.00 FTE position compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$51,083 for DAS reimbursements.

- An increase of \$382,923 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$152,025 to hook up to the City of Anamosa's water system.
- A decrease of 1.00 FTE position for a budget adjustment.

NOTE: Senate File 2273 (FY 2006 Supplemental Appropriations Act) contains an FY 2006 General Fund supplemental appropriation of \$145,939 for the Anamosa State Penitentiary. With the enactment of SF 2273, the net increase is \$440,092.

5 21 Moneys are provided within this appropriation for one full-
 5 22 time substance abuse counselor for the Luster Heights
 5 23 facility, for the purpose of certification of a substance
 5 24 abuse program at that facility.

Specifies that funds be provided for one substance abuse counselor to be employed at the Luster Heights Facility.

5 25 c. For the operation of the Oakdale correctional facility,
 5 26 including salaries, support, maintenance, and miscellaneous
 5 27 purposes:
 5 28 \$ 28,972,190

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$2,816,249 and 35.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$27,286 for DAS reimbursements.
- An increase of \$265,423 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$2,310,315 and 31.00 FTE positions for the 178-bed Special Needs Unit currently under construction. This amount funds 270 new positions for 27 days in FY 2007.
- An increase of \$213,225 and 4.00 FTE positions for the Offender Re-Entry Program.

NOTE: Senate File 2273 (FY 2006 Supplemental Appropriations Act) contains an FY 2006 General Fund supplemental appropriation of \$205,264 for the Iowa Medical Classification Center at Oakdale. With the enactment of SF 2273, the net increase is \$2,610,985.

5 29 d. For the operation of the Newton correctional facility,
5 30 including salaries, support, maintenance, and miscellaneous
5 31 purposes:
5 32 \$ 26,144,996

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$269,275 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$43,958 for DAS reimbursements.
- An increase of \$180,663 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$44,654 and 1.00 FTE position for the Offender Re-Entry Program.
- A decrease of 1.00 FTE position for a budget adjustment.

NOTE: Senate File 2273 (FY 2006 Supplemental Appropriations Act) contains an FY 2006 General Fund supplemental appropriation of \$169,669 for the Newton Correctional Facility. With the enactment of SF 2273, the net increase is \$99,606.

NOTE: House File 2789 (Judicial Branch Fees and Costs Bill) requires the State Court Administrator to transfer \$560,000 annually to the Newton Correctional Facility from fees and fines collected by the clerks of court. The funds are to be used for the Safe Keepers Program and 11.00 FTE positions. The transfer will be recorded as a receipt rather than as an appropriation.

5 33 e. For the operation of the Mt. Pleasant correctional
5 34 facility, including salaries, support, maintenance, and
5 35 miscellaneous purposes:
6 1 \$ 24,929,418

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$429,854 and 4.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$13,858 for DAS reimbursements.
- An increase of \$165,996 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$250,000 and 4.00 FTE positions for the Sex Offender Treatment Program to comply with the provisions of HF

619 (FY 2006 Sex Offender Treatment Program Act).

NOTE: Senate File 2273 (FY 2006 Supplemental Appropriations Act) contains an FY 2006 General Fund supplemental appropriation of \$84,245 for the Mount Pleasant Correctional Facility. With the enactment of SF 2273, the net increase is \$345,609.

6 2 f. For the operation of the Rockwell City correctional
6 3 facility, including salaries, support, maintenance, and
6 4 miscellaneous purposes:
6 5 \$ 8,599,419

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$172,887 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$19,950 for DAS reimbursements.
- An increase of \$108,373 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$44,564 and 1.00 FTE position for the Offender Re-Entry Program.
- A decrease of 1.00 FTE position for a budget adjustment.

NOTE: Senate File 2273 (FY 2006 Supplemental Appropriations Act) contains an FY 2006 General Fund supplemental appropriation of \$48,646 for the Rockwell City Correctional Facility. With the enactment of SF 2273, the net increase is \$124,241.

6 6 g. For the operation of the Clarinda correctional
6 7 facility, including salaries, support, maintenance, and
6 8 miscellaneous purposes:
6 9 \$ 24,251,587

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$263,260 and 0.40 FTE position compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$35,863 for DAS reimbursements.
- An increase of \$227,397 for increased costs and usage of food, fuel, and pharmacy.
- An increase of 0.40 FTE position for a budget adjustment.

NOTE: Senate File 2273 (FY 2006 Supplemental Appropriations Act) contains an FY 2006 General Fund supplemental appropriation of \$117,463 for the Clarinda Correctional Facility. With the enactment of SF 2273, the net increase is \$145,797.

6 10 Moneys received by the department of corrections as
6 11 reimbursement for services provided to the Clarinda youth
6 12 corporation are appropriated to the department and shall be
6 13 used for the purpose of operating the Clarinda correctional
6 14 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately \$1,000,000.

6 15 h. For the operation of the Mitchellville correctional
6 16 facility, including salaries, support, maintenance, and
6 17 miscellaneous purposes:
6 18 \$ 14,969,715

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$491,575 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$18,369 for DAS reimbursements.
- An increase of \$238,457 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$190,185 for the Substance Abuse Therapeutic Community Treatment Program.
- An increase of \$44,564 and 1.00 FTE position for the Offender Re-Entry Program.
- A decrease of 1.00 FTE position for a budget adjustment.

NOTE: Senate File 2273 (FY 2006 Supplemental Appropriations Act) contains an FY 2006 General Fund supplemental appropriation of \$67,630 for the Mitchellville Correctional Facility. With the enactment of SF 2273, the net increase is \$423,945.

6 19 i. For the operation of the Fort Dodge correctional
6 20 facility, including salaries, support, maintenance, and

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

6 21 miscellaneous purposes:

6 22 \$ 27,758,806

DETAIL: This is an increase of \$238,275 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$38,234 for DAS reimbursements.
- An increase of \$200,041 for increased costs and usage of food, fuel, and pharmacy.

NOTE: Senate File 2273 (FY 2006 Supplemental Appropriations Act) contains an FY 2006 General Fund supplemental appropriation of \$123,396 for the Fort Dodge Correctional Facility. With the enactment of SF 2273, the net increase is \$114,879.

6 23 j. For reimbursement of counties for temporary confinement
6 24 of work release and parole violators, as provided in sections
6 25 901.7, 904.908, and 906.17 and for offenders confined pursuant
6 26 to section 904.513:

6 27 \$ 799,954

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearing.

DETAIL: This is an increase of \$125,000 compared to the estimated FY 2006 General fund appropriation, based on actual FY 2005 expenditures.

NOTE: Senate File 2273 (FY 2006 Supplemental Appropriations Act) contains an FY 2006 General Fund supplemental appropriation of \$125,000 for the County Confinement Account. With the enactment of SF 2273, there is no change in the funding level.

6 28 k. For federal prison reimbursement, reimbursements for
6 29 out-of-state placements, and miscellaneous contracts:

6 30 \$ 241,293

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: Maintains current level of General Fund support.

6 31 2. The department of corrections shall use funds
6 32 appropriated in subsection 1 to continue to contract for the
6 33 services of a Muslim imam.

Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.

DETAIL: This contract is required pursuant to a federal court order.

6 34 Sec. 5. DEPARTMENT OF CORRECTIONS -- ADMINISTRATION.

6 35 1. There is appropriated from the general fund of the
 7 1 state to the department of corrections for the fiscal year
 7 2 beginning July 1, 2006, and ending June 30, 2007, the
 7 3 following amounts, or so much thereof as is necessary, to be
 7 4 used for the purposes designated:

7 5 a. For general administration, including salaries,
 7 6 support, maintenance, employment of an education director to
 7 7 administer a centralized education program for the
 7 8 correctional system, and miscellaneous purposes:
 7 9 \$ 3,928,438

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$988,801 and 2.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$85,317 for DAS reimbursements.
- An increase of \$765,090 for salary costs for Central Office.
- An increase of \$82,590 and 1.00 FTE position for an Administrative Law Judge for holding hearings for sex offenders who contest their risk assessment.
- An increase of \$55,804 and 1.00 FTE position for the Offender Re-Entry Program.

NOTE: Senate File 2273 (FY 2006 Supplemental Appropriations Act) contains an FY 2006 General Fund supplemental appropriation of \$625,000 for the Central Office. With the enactment of SF 2273, the net increase is \$363,801.

7 10 (1) It is the intent of the general assembly that as a
 7 11 condition of receiving the appropriation provided in this
 7 12 lettered paragraph, the department of corrections shall not,
 7 13 except as otherwise provided in subparagraph (3), enter into a
 7 14 new contract, unless the contract is a renewal of an existing
 7 15 contract, for the expenditure of moneys in excess of \$100,000
 7 16 during the fiscal year beginning July 1, 2006, for the

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a contract in excess of \$100,000 for privatized services during FY 2007 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.

7 17 privatization of services performed by the department using
 7 18 state employees as of July 1, 2006, or for the privatization
 7 19 of new services by the department, without prior consultation
 7 20 with any applicable state employee organization affected by
 7 21 the proposed new contract and prior notification of the co-
 7 22 chairpersons and ranking members of the joint appropriations
 7 23 subcommittee on the justice system.

7 24 (2) It is the intent of the general assembly that each
 7 25 lease negotiated by the department of corrections with a
 7 26 private corporation for the purpose of providing private
 7 27 industry employment of inmates in a correctional institution
 7 28 shall prohibit the private corporation from utilizing inmate
 7 29 labor for partisan political purposes for any person seeking
 7 30 election to public office in this state and that a violation
 7 31 of this requirement shall result in a termination of the lease
 7 32 agreement.

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

7 33 (3) It is the intent of the general assembly that as a
 7 34 condition of receiving the appropriation provided in this
 7 35 lettered paragraph, the department of corrections shall not
 8 1 enter into a lease or contractual agreement pursuant to
 8 2 section 904.809 with a private corporation for the use of
 8 3 building space for the purpose of providing inmate employment
 8 4 without providing that the terms of the lease or contract
 8 5 establish safeguards to restrict, to the greatest extent
 8 6 feasible, access by inmates working for the private
 8 7 corporation to personal identifying information of citizens.

Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriated funds, the DOC, when contracting with a private business for inmate employment, shall restrict inmates' access to citizens' personal identifying information.

8 8 b. For educational programs for inmates at state penal
 8 9 institutions:
 8 10 \$ 1,070,358

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an increase of \$12,000 compared to the estimated FY 2006 General Fund appropriation.

8 11 It is the intent of the general assembly that moneys
 8 12 appropriated in this lettered paragraph shall be used solely
 8 13 for the purpose indicated and that the moneys shall not be
 8 14 transferred for any other purpose. In addition, it is the
 8 15 intent of the general assembly that the department shall
 8 16 consult with the community colleges in the areas in which the
 8 17 institutions are located to utilize moneys appropriated in
 8 18 this lettered paragraph to fund the high school completion,
 8 19 high school equivalency diploma, adult literacy, and adult
 8 20 basic education programs in a manner so as to maintain these
 8 21 programs at the institutions.
 8 22 To maximize the funding for educational programs, the
 8 23 department shall establish guidelines and procedures to
 8 24 prioritize the availability of educational and vocational
 8 25 training for inmates based upon the goal of facilitating an
 8 26 inmate's successful release from the correctional institution.
 8 27 The director of the department of corrections may transfer
 8 28 moneys from Iowa prison industries for use in educational
 8 29 programs for inmates.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also, requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

8 30 Notwithstanding section 8.33, moneys appropriated in this
 8 31 lettered paragraph that remain unobligated or unexpended at
 8 32 the close of the fiscal year shall not revert but shall remain
 8 33 available for expenditure only for the purpose designated in
 8 34 this lettered paragraph until the close of the succeeding
 8 35 fiscal year.

CODE: Requires nonreversion of funds for the Inmate Education Program.

9 1 c. For the development of the Iowa corrections offender
 9 2 network (ICON) data system:
 9 3 \$ 427,700

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: Maintains current level of General Fund support.

9 4 d. For offender mental health and substance abuse
 9 5 treatment:
 9 6 \$ 25,000

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: Maintains current level of General Fund support.

9 7 e. For viral hepatitis prevention and treatment:
 9 8 \$ 188,000

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is a new appropriation for FY 2007.

9 9 2. It is the intent of the general assembly that the
 9 10 department of corrections shall continue to operate the
 9 11 correctional farms under the control of the department at the
 9 12 same or greater level of participation and involvement as
 9 13 existed as of January 1, 2006, shall not enter into any rental
 9 14 agreement or contract concerning any farmland under the
 9 15 control of the department that is not subject to a rental
 9 16 agreement or contract as of January 1, 2006, without prior
 9 17 legislative approval, and shall further attempt to provide job
 9 18 opportunities at the farms for inmates. The department shall
 9 19 attempt to provide job opportunities at the farms for inmates
 9 20 by encouraging labor-intensive farming or gardening where
 9 21 appropriate, using inmates to grow produce and meat for
 9 22 institutional consumption, researching the possibility of
 9 23 instituting food canning and cook-and-chill operations, and
 9 24 exploring opportunities for organic farming and gardening,
 9 25 livestock ventures, horticulture, and specialized crops.

Specifies that it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level as existed on January 1, 2006. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

9 26 3. The department shall work to increase produce gardening
 9 27 by inmates under the control of the correctional institutions,
 9 28 and, if appropriate, may use the central distribution network
 9 29 at the Woodward state resource center. The department shall
 9 30 file a report with the co-chairpersons and ranking members of
 9 31 the joint appropriations subcommittee on the justice system by
 9 32 December 1, 2006, regarding the feasibility of expanding the
 9 33 number of acres devoted to organic gardening and to the
 9 34 growing of organic produce for sale.

Requires the DOC to increase produce gardening by inmates and, if appropriate, permits the DOC to use the central distribution network at the Woodward State Resource Center. Requires the DOC to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee by December 1, 2006, regarding the feasibility of expanding the number of acres devoted to organic gardening and to growing organic produce for sale.

9 35 4. The department of corrections shall submit a report to
10 1 the general assembly by January 1, 2007, concerning moneys
10 2 recouped from inmate earnings for the reimbursement of
10 3 operational expenses of the applicable facility during the
10 4 fiscal year beginning July 1, 2005, for each correctional
10 5 institution and judicial district department of correctional
10 6 services. In addition, each correctional institution and
10 7 judicial district department of correctional services shall
10 8 continue to submit a report to the legislative services agency
10 9 on a monthly basis concerning moneys recouped from inmate
10 10 earnings pursuant to sections 904.702, 904.809, and 905.14.

Requires the DOC to submit a report to the General Assembly by January 1, 2007, concerning the FY 2006 revenues recouped from inmate earnings for operational expenses for each prison and Community-Based Corrections (CBC) District Department. Each prison and CBC District Department is required to submit monthly reports to the LSA concerning funds recovered from offenders for inmate deductions, private sector employment of inmates, and enrollment fees.

10 11 5. It is the intent of the general assembly that as a
10 12 condition of receiving the appropriation provided in
10 13 subsection 1, the department shall not enter into any
10 14 agreement with a private sector nongovernmental entity for the
10 15 purpose of housing inmates committed to the custody of the
10 16 director of the department, without express authorization of
10 17 the general assembly to do so.

Prohibits the DOC from contracting with a private sector nongovernmental entity to house inmates, unless authorized by the General Assembly.

10 18 6. The department shall submit a report to the
10 19 co-chairpersons and ranking members of the joint
10 20 appropriations subcommittee on the justice system and the
10 21 legislative services agency by January 2, 2007, regarding the
10 22 special needs unit located at the Iowa medical and
10 23 classification center at Oakdale which is currently under
10 24 construction. The report shall specify the date when the
10 25 construction of the special needs unit will be completed, the
10 26 date when the unit is ready to be occupied by inmates, and the
10 27 amount of funding required to operate the unit in FY 2006-
10 28 2007.

Requires the DOC to file a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee by January 2, 2007, regarding construction completion and funding requirements of the Special Needs Unit at the Iowa Medical Classification Center at Oakdale. Specifies the contents of the report.

10 29 Sec. 6. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
10 30 SERVICES.

10 31 1. There is appropriated from the general fund of the
10 32 state to the department of corrections for the fiscal year
10 33 beginning July 1, 2006, and ending June 30, 2007, the
10 34 following amounts, or so much thereof as is necessary, to be
10 35 allocated as follows:

11 1 a. For the first judicial district department of
11 2 correctional services, including the treatment and supervision
11 3 of probation and parole violators who have been released from
11 4 the department of corrections violator program, the following
11 5 amount, or so much thereof as is necessary:
11 6 \$ 11,242,260

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$199,155 and an increase of 1.00 FTE position compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$1 for DAS reimbursements.
- An increase of \$31,450 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$112,482 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$55,222 and 1.00 FTE position for the Offender Re-Entry Program.
- A decrease of 2.00 FTE positions for a budget adjustment.

11 7 b. For the second judicial district department of
11 8 correctional services, including the treatment and supervision
11 9 of probation and parole violators who have been released from
11 10 the department of corrections violator program, the following
11 11 amount, or so much thereof as is necessary:
11 12 \$ 8,924,193

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$182,328 and 3.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$492 for DAS reimbursements.
- An increase of \$11,450 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$112,482 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$57,904 and 1.00 FTE position for the Offender

Re-Entry Program.

11 13 c. For the third judicial district department of
11 14 correctional services, including the treatment and supervision
11 15 of probation and parole violators who have been released from
11 16 the department of corrections violator program, the following
11 17 amount, or so much thereof as is necessary:
11 18 \$ 5,285,982

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$174,634 and 2.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$6,348 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$112,482 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$55,804 and 1.00 FTE position for the Offender Re-Entry Program.
- A decrease of 1.00 FTE position for a budget adjustment.

11 19 d. For the fourth judicial district department of
11 20 correctional services, including the treatment and supervision
11 21 of probation and parole violators who have been released from
11 22 the department of corrections violator program, the following
11 23 amount, or so much thereof as is necessary:
11 24 \$ 4,810,474

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$132,950 and 2.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$8,664 for DAS reimbursements.
- An increase of \$12,241 for increased costs and usage of food, fuel, and pharmacy
- An increase of \$56,241 and 1.00 FTE position for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$55,804 and 1.00 FTE position for the Offender Re-Entry Program.

11 25 e. For the fifth judicial district department of

General Fund appropriation to the DOC for the Fifth CBC District Department.

11 26 correctional services, including the treatment and supervision
 11 27 of probation and parole violators who have been released from
 11 28 the department of corrections violator program, and funding
 11 29 for electronic monitoring devices for use on a statewide
 11 30 basis, the following amount, or so much thereof as is
 11 31 necessary:
 11 32 \$ 16,345,917

DETAIL: This is an increase of \$1,423,008 and 9.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$4,880 for DAS reimbursements.
- An increase of \$38,500 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$1,323,824 and 8.00 FTE positions for sex offender supervision and monitoring. This amount includes 2.00 Parole/Probation Officers and 6.00 Residential Officers to provide a centralized location for statewide notification of electronic monitoring violations. This amount also includes \$948,326 for the rental of Global Positioning System (GPS) electronic monitoring devices.
- An increase of \$55,804 and 1.00 FTE position for the Offender Re-Entry Program.

11 33 f. For the sixth judicial district department of
 11 34 correctional services, including the treatment and supervision
 11 35 of probation and parole violators who have been released from
 12 1 the department of corrections violator program, the following
 12 2 amount, or so much thereof as is necessary:
 12 3 \$ 11,204,167

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$269,146 and 2.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$21,796 for DAS reimbursements.
- An increase of \$29,646 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$112,482 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$50,000 for a youth leadership model program. These funds were appropriated to the Judicial Branch in FY 2006, and then transferred to the Sixth CBC District Department.
- An increase of \$55,222 and 1.00 FTE position for the Offender Re-Entry Program.
- A decrease of 1.00 FTE position for a budget adjustment.

12 4 g. The sixth judicial district department of correctional
 12 5 services shall maintain a youth leadership model program to
 12 6 help at-risk youth. As a part of the program, the district
 12 7 department may recruit college or high school students in the
 12 8 judicial district to work with at-risk youth. The student
 12 9 workers shall be recruited regardless of gender and be
 12 10 recommended by their respective schools as good role models,
 12 11 including but not limited to students who possess capabilities
 12 12 in one or more of the following areas of ability:
 12 13 intellectual capacity, athletics, visual arts, or performing
 12 14 arts.

Requires the Sixth CBC District Department to maintain a youth leadership model program. Specifies the requirements of the program.

12 15 h. For the seventh judicial district department of
 12 16 correctional services, including the treatment and supervision
 12 17 of probation and parole violators who have been released from
 12 18 the department of corrections violator program, the following
 12 19 amount, or so much thereof as is necessary:
 12 20 \$ 6,348,075

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$199,697 and 3.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$209 for DAS reimbursements.
- An increase of \$31,068 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$112,482 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$55,938 and 1.00 FTE position for the Offender Re-Entry Program.

12 21 i. For the eighth judicial district department of
 12 22 correctional services, including the treatment and supervision
 12 23 of probation and parole violators who have been released from
 12 24 the department of corrections violator program, the following
 12 25 amount, or so much thereof as is necessary:
 12 26 \$ 6,401,794

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$191,976 and 3.30 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$5,783 for DAS reimbursements.
- An increase of \$18,220 for increased costs and usage of food,

		<ul style="list-style-type: none"> fuel, and pharmacy. An increase of \$112,482 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring. An increase of \$55,491 and 1.00 FTE position for the Offender Re-Entry Program. An increase of 0.30 FTE position for a budget adjustment.
12 27	j. For a transitional housing pilot project for offenders	General Fund appropriation to the DOC for a transitional housing pilot
12 28	on parole who are in the early stages of recovery from	project for offenders on parole.
12 29	substance abuse:	
12 30 \$ 20,000	DETAIL: This is a new appropriation for FY 2007.
12 31	The department of corrections shall contract with a private	Requires the DOC to contract with a private nonprofit substance
12 32	nonprofit substance abuse treatment provider in a city with a	abuse treatment provider in Waterloo for a transitional housing pilot
12 33	population exceeding sixty-five thousand but not exceeding	project. Requires the DOC to submit a report regarding the pilot
12 34	seventy thousand to implement the pilot project. The	project with the Chairpersons and Ranking Members of the Justice
12 35	department shall file a report with the co-chairpersons and	System Appropriations Subcommittee and the LSA by February 1,
13 1	ranking members of the appropriations subcommittee on the	2007. Specifies the content of the report.
13 2	justice system and the legislative services agency by February	
13 3	1, 2007, detailing the number of offenders served by the pilot	
13 4	project, the recidivism rate, a description of the type of	
13 5	services received by the offenders, and the number of prison	
13 6	bed days saved by the pilot project.	
13 7	2. Each judicial district department of correctional	Requires each CBC District Department, within available funding, to
13 8	services, within the funding available, shall continue	continue programs and plans established within the District
13 9	programs and plans established within that district to provide	Department for intensive supervision, sex offender treatment,
13 10	for intensive supervision, sex offender treatment, diversion	diversion of low-risk offenders to the least restrictive sanction
13 11	of low-risk offenders to the least restrictive sanction	available, job development, and expanded use of intermediate
13 12	available, job development, and expanded use of intermediate	sanctions.
13 13	criminal sanctions.	
13 14	3. Each judicial district department of correctional	Requires each CBC District Department to provide alternatives to

13 15 services shall provide alternatives to prison consistent with
13 16 chapter 901B. The alternatives to prison shall ensure public
13 17 safety while providing maximum rehabilitation to the offender.
13 18 A judicial district department may also establish a day
13 19 program.

prison consistent with statute. Permits the District Departments to establish day programs.

13 20 4. The governor's office of drug control policy shall
13 21 consider federal grants made to the department of corrections
13 22 for the benefit of each of the eight judicial district
13 23 departments of correctional services as local government
13 24 grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy to consider grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants or as defined by federal regulations.

13 25 5. The department of corrections shall continue to
13 26 contract with a judicial district department of correctional
13 27 services to provide for the rental of electronic monitoring
13 28 equipment which shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

13 29 Sec. 7. DEPARTMENT OF CORRECTIONS -- REALLOCATION OF
13 30 APPROPRIATIONS. Notwithstanding section 8.39, within the
13 31 funds appropriated in this Act to the department of
13 32 corrections, the department may reallocate the funds
13 33 appropriated and allocated as necessary to best fulfill the
13 34 needs of the correctional institutions, administration of the
13 35 department, and the judicial district departments of
14 1 correctional services. However, in addition to the
14 2 requirements of sections 904.116 and 905.8 and providing
14 3 notice to the legislative services agency, the department of
14 4 corrections shall also provide notice to the department of
14 5 management, prior to the effective date of the revision or
14 6 reallocation or an appropriation made pursuant to this
14 7 section. The department shall not reallocate an appropriation
14 8 or allocation for the purpose of eliminating any program.

CODE: Permits the DOC to reallocate appropriations between the correctional institutions, Central Office, and CBC District Departments. Requires the DOC to provide notice to the Department of Management and the LSA before reallocating the funds. Prohibits the reallocation of funds to eliminate a program.

14 9 Sec. 8. INTENT -- REPORTS.

14 10 1. The department of corrections shall submit a report on
14 11 inmate labor to the general assembly, to the co-chairpersons
14 12 and the ranking members of the joint appropriations
14 13 subcommittee on the justice system, and to the legislative
14 14 services agency by January 15, 2007. The report shall
14 15 specifically address the progress the department has made in
14 16 implementing the requirements of section 904.701, inmate labor
14 17 on capital improvement projects, community work crews, inmate
14 18 produce gardening, and private-sector employment.

Requires the DOC to submit a report regarding inmate labor to the General Assembly, Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2007. Specifies the content of the report.

14 19 2. The department in cooperation with townships, the Iowa
14 20 cemetery associations, and other nonprofit or governmental
14 21 entities may use inmate labor to restore or preserve rural
14 22 cemeteries and historical landmarks. The department in
14 23 cooperation with the counties may also use inmate labor to
14 24 clean up roads, major water sources, and other water sources
14 25 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks, and to clean up roads and water resources.

14 26 3. Each month the department shall provide a status report
14 27 regarding private-sector employment to the legislative
14 28 services agency beginning on July 1, 2006. The report shall
14 29 include the number of offenders employed in the private
14 30 sector, the combined number of hours worked by the offenders,
14 31 and the total amount of allowances, and the distribution of
14 32 allowances pursuant to section 904.702, including any moneys
14 33 deposited in the general fund of the state.

Requires the DOC to provide a monthly status report to the LSA regarding private sector employment of inmates.

14 34 Sec. 9. ELECTRONIC MONITORING REPORT. The department of
14 35 corrections shall submit a report on electronic monitoring to
15 1 the general assembly, to the co-chairpersons and the ranking
15 2 members of the joint appropriations subcommittee on the
15 3 justice system, and to the legislative services agency by
15 4 January 15, 2007. The report shall specifically address the
15 5 number of persons being electronically monitored and break
15 6 down the number of persons being electronically monitored by

Requires the DOC to submit a report regarding electronic monitoring to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2007. Specifies the content of the report.

15 7 offense committed. The report shall also include a comparison
15 8 of any data from the prior fiscal year with the current year.

15 9 Sec. 10. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

15 10 1. As used in this section, unless the context otherwise
15 11 requires, "state agency" means the government of the state of
15 12 Iowa, including but not limited to all executive branch
15 13 departments, agencies, boards, bureaus, and commissions, the
15 14 judicial branch, the general assembly and all legislative
15 15 agencies, institutions within the purview of the state board
15 16 of regents, and any corporation whose primary function is to
15 17 act as an instrumentality of the state.

15 18 2. State agencies are hereby encouraged to purchase
15 19 products from Iowa state industries, as defined in section
15 20 904.802, when purchases are required and the products are
15 21 available from Iowa state industries. State agencies shall
15 22 obtain bids from Iowa state industries for purchases of office
15 23 furniture exceeding \$5,000 or in accordance with applicable
15 24 administrative rules related to purchases for the agency.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000.

15 25 Sec. 11. CORRECTIONAL FACILITY FOR THE SUBSTANCE ABUSE
15 26 TREATMENT OF INMATES. The department of corrections shall
15 27 develop a proposal that designates an existing correctional
15 28 facility as a facility that is dedicated to providing
15 29 substance abuse treatment to offenders committed to the
15 30 custody of the department. The proposal shall contain a
15 31 reallocation of existing resources to convert an existing
15 32 correctional facility to a substance abuse treatment facility,
15 33 and outline the time period for the conversion of such a
15 34 facility to a substance abuse facility. The department shall
15 35 file the proposal with the legislative services agency no
16 1 later than January 15, 2007.

Requires the DOC to develop a proposal to designate a substance abuse treatment prison using existing resources. The DOC is required to file the proposal with the LSA by January 15, 2007.

16 2 Sec. 12. STATE PUBLIC DEFENDER. There is appropriated
16 3 from the general fund of the state to the office of the state

16 4 public defender of the department of inspections and appeals
16 5 for the fiscal year beginning July 1, 2006, and ending June
16 6 30, 2007, the following amounts, or so much thereof as is
16 7 necessary, to be allocated as follows for the purposes
16 8 designated:

16 9 1. For salaries, support, maintenance, and miscellaneous
16 10 purposes, and for not more than the following full-time
16 11 equivalent positions:

16 12 \$ 19,792,963

16 13 FTEs 202.00

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.

DETAIL: This is an increase of \$620,168 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. The increase funds currently authorized positions.

16 14 2. For the fees of court-appointed attorneys for indigent
16 15 adults and juveniles, in accordance with section 232.141 and
16 16 chapter 815:

16 17 \$ 25,163,082

General Fund appropriation to the Department of Inspections and Appeals for the Indigent Defense Program.

DETAIL: This is an increase of \$4,000,000 compared to the estimated FY 2006 General Fund appropriation.

NOTE: Senate File 2273 (FY 2006 Supplemental Appropriations Act) contains an FY 2006 supplemental appropriation of \$4,000,000 for the Indigent Defense Program. With the enactment of SF 2273, there is no change in the funding level.

NOTE: House File 2789 (Judicial Branch Fees and Costs Bill) requires the State Court Administrator to transfer \$3,000,000 million annually to the Indigent Defense Program from fees and fines collected by the clerks of court. The transfer will be recorded as a receipt rather than as an appropriation.

16 18 Sec. 13. IOWA LAW ENFORCEMENT ACADEMY.

16 19 1. There is appropriated from the general fund of the
16 20 state to the Iowa law enforcement academy for the fiscal year
16 21 beginning July 1, 2006, and ending June 30, 2007, the

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

16 22 following amount, or so much thereof as is necessary, to be
 16 23 used for the purposes designated:
 16 24 For salaries, support, maintenance, miscellaneous purposes,
 16 25 including jailer training and technical assistance, and for
 16 26 not more than the following full-time equivalent positions:
 16 27 \$ 1,172,389
 16 28 FTEs 30.05

DETAIL: This is an increase of \$38,200 for increased DAS fees for fuel and utilities and 0.05 FTE position compared to the estimated FY 2006 General Fund appropriation. The FTE increase is for a budget adjustment.

16 29 It is the intent of the general assembly that the Iowa law
 16 30 enforcement academy may provide training of state and local
 16 31 law enforcement personnel concerning the recognition of and
 16 32 response to persons with Alzheimer's disease.

Specifies the intent of the General Assembly that the Academy may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

16 33 The Iowa law enforcement academy may temporarily exceed and
 16 34 draw more than the amount appropriated and incur a negative
 16 35 cash balance as long as there are receivables equal to or
 17 1 greater than the negative balance and the amount appropriated
 17 2 in this subsection is not exceeded at the close of the fiscal
 17 3 year.

Allows the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: The language is to assist with cash flow issues the Academy faces in the last quarter of the fiscal year.

17 4 2. The Iowa law enforcement academy may select at least
 17 5 five automobiles of the department of public safety, division
 17 6 of state patrol, prior to turning over the automobiles to the
 17 7 department of administrative services to be disposed of by
 17 8 public auction and the Iowa law enforcement academy may
 17 9 exchange any automobile owned by the academy for each
 17 10 automobile selected if the selected automobile is used in
 17 11 training law enforcement officers at the academy. However,
 17 12 any automobile exchanged by the academy shall be substituted
 17 13 for the selected vehicle of the department of public safety
 17 14 and sold by public auction with the receipts being deposited
 17 15 in the depreciation fund to the credit of the department of
 17 16 public safety, division of state patrol.

Allows the Academy to annually exchange at least five vehicles turned into the State Fleet Administrator by the Department of Public Safety for any of the Academy's training vehicles. The vehicles received from the Academy are to be sold at public auction with the receipts to be deposited into the depreciation fund used to purchase new vehicles for the Department of Public Safety.

17 17 Sec. 14. BOARD OF PAROLE. There is appropriated from the

General Fund appropriation to the Board of Parole.

17 18 general fund of the state to the board of parole for the
 17 19 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 17 20 the following amount, or so much thereof as is necessary, to
 17 21 be used for the purposes designated:
 17 22 For salaries, support, maintenance, miscellaneous purposes,
 17 23 and for not more than the following full-time equivalent
 17 24 positions:
 17 25 \$ 1,156,960
 17 26 FTEs 17.50

DETAIL: This is an increase of \$5,282 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. The increase is for DAS reimbursements.

17 27 Sec. 15. DEPARTMENT OF PUBLIC DEFENSE. There is
 17 28 appropriated from the general fund of the state to the
 17 29 department of public defense for the fiscal year beginning
 17 30 July 1, 2006, and ending June 30, 2007, the following amounts,
 17 31 or so much thereof as is necessary, to be used for the
 17 32 purposes designated:

17 33 1. MILITARY DIVISION

17 34 For salaries, support, maintenance, miscellaneous purposes,
 17 35 and for not more than the following full-time equivalent
 18 1 positions:
 18 2 \$ 5,724,545
 18 3 FTEs 316.55

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is an increase of \$409,086 due to increased DAS fees for fuel and utilities and 4.00 FTE positions compared to the estimated FY 2006 appropriation. The FTE increase is for a budget adjustment to add federal FTE positions to the table of organization.

18 4 The military division may temporarily exceed and draw more
 18 5 than the amount appropriated and incur a negative cash balance
 18 6 as long as there are receivables of federal funds equal to or
 18 7 greater than the negative balance and the amount appropriated
 18 8 in this subsection is not exceeded at the close of the fiscal
 18 9 year.

Allows the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement of eligible expenses. This authorization allows the Division to borrow State General Funds to cover federal reimbursable expenses until the federal funds are received. To alleviate the cash flow problem, the federal government

has instituted an Advance Payment System that allows the State to receive an advance of federal funds in order to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

18 10 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION

18 11 a. For salaries, support, maintenance, miscellaneous
 18 12 purposes, and for not more than the following full-time
 18 13 equivalent positions:

18 14 \$ 1,582,029
 18 15 FTEs 26.75

General Fund appropriation to the Emergency Management Division of the Department of Public Defense.

DETAIL: This is an increase of \$328,615 due to increased DAS fees for fuel, utilities, and the FUSION Center, and an increase of 2.00 FTE positions compared to the estimated FY 2006 General Fund appropriation.

18 16 b. For the Iowa civil air patrol:

18 17 \$ 100,000

General Fund appropriation for the Civil Air Patrol.

DETAIL: Maintains current level of General Fund support.

18 18 It is the intent of the general assembly that the homeland
 18 19 security and emergency management division work in conjunction
 18 20 with the department of public safety, to the extent possible,
 18 21 when gathering and analyzing information related to potential
 18 22 domestic or foreign security threats, and when monitoring such
 18 23 threats.

Specifies the intent of the General Assembly that Homeland Security and Emergency Management Division work in conjunction with the Department of Public Safety when gathering and analyzing information related to potential domestic and foreign security threats.

18 24 Sec. 16. DEPARTMENT OF PUBLIC SAFETY. There is
 18 25 appropriated from the general fund of the state to the
 18 26 department of public safety for the fiscal year beginning July
 18 27 1, 2006, and ending June 30, 2007, the following amounts, or
 18 28 so much thereof as is necessary, to be used for the purposes
 18 29 designated:

18 30 1. For the department's administrative functions,

General Fund appropriation to the Department of Public Safety for the

18 31 including the criminal justice information system, and for not
 18 32 more than the following full-time equivalent positions:
 18 33 \$ 3,656,020
 18 34 FTEs 38.00

Administrative Services Division.

DETAIL: This is an increase of \$464,146 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes an increase in funding for increased DAS billings for rent, heat, and utilities.

NOTE: Senate File 2273 (FY 2006 Supplemental Appropriations Act) contains an FY 2006 General Fund supplemental appropriation of \$400,000 for the Administrative Division. With the enactment of SF 2273, the net increase is \$64,146.

18 35 2. For the division of criminal investigation, including
 19 1 the state's contribution to the peace officers' retirement,
 19 2 accident, and disability system provided in chapter 97A in the
 19 3 amount of 17 percent of the salaries for which the funds are
 19 4 appropriated, to meet federal fund matching requirements, and
 19 5 for not more than the following full-time equivalent
 19 6 positions:
 19 7 \$ 18,673,875
 19 8 FTEs 270.50

General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$3,412,398 and 40.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$1,563,162 for 40.00 FTE positions for gaming enforcement officers.
- An increase of \$652,236 to replace one-time funding from FY 2006.
- An increase of \$197,000 for fuel and depreciation expenses.

NOTE: Senate File 2273 (FY 2006 Supplemental Appropriations Act) contains an FY 2006 General Fund supplemental appropriation of \$1,000,000 for the DCI. With the enactment of SF 2273, the net increase is \$2,412,398.

19 9 The department of public safety, with the approval of the
 19 10 department of management, may employ no more than two special
 19 11 agents and four gaming enforcement officers for each
 19 12 additional riverboat regulated after July 1, 2006, and one
 19 13 special agent for each racing facility which becomes
 19 14 operational during the fiscal year which begins July 1, 2006.

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming officers upon receiving approval from the Department of Management for new riverboats licensed after July 1, 2006, and for riverboats that have extended operations to 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2007.

19 15 One additional gaming enforcement officer, up to a total of
 19 16 four per riverboat, may be employed for each riverboat that
 19 17 has extended operations to 24 hours and has not previously
 19 18 operated with a 24-hour schedule. Positions authorized in
 19 19 this paragraph are in addition to the full-time equivalent
 19 20 positions otherwise authorized in this subsection.

19 21 3. For the criminalistics laboratory fund created in
 19 22 section 602.8108:

19 23 \$ 342,000

General Fund appropriation for the Criminalistics Laboratory Fund.

DETAIL: Maintains current level of funding for laboratory equipment for the DCI Crime Lab.

19 24 4. a. For the division of narcotics enforcement,
 19 25 including the state's contribution to the peace officers'
 19 26 retirement, accident, and disability system provided in
 19 27 chapter 97A in the amount of 17 percent of the salaries for
 19 28 which the funds are appropriated, to meet federal fund
 19 29 matching requirements, and for not more than the following
 19 30 full-time equivalent positions:

19 31 \$ 5,349,198

19 32 FTEs 74.00

General Fund appropriation to the Department of Public Safety for the Narcotics Enforcement Division (DNE).

DETAIL: This is an increase of \$452,802 and a decrease of 1.00 FTE position compared to the estimated FY 2006 General Fund appropriation. This includes:

- An increase of \$336,777 annualizes the costs of the FUSION Center. The Center is a criminal information database to track gangs and terrorists and maintains the salaries of seven sworn and nine civilian staff.
- An increase of \$116,025 for fuel and depreciation expenses. The FTE decrease is for a budget adjustment.

19 33 b. For the division of narcotics enforcement for
 19 34 undercover purchases:

19 35 \$ 123,343

General Fund appropriation to the Department of Public Safety for undercover purchases.

DETAIL: Maintains current level of General Fund support.

20 1 5. a. For the division of state fire marshal, including
 20 2 the state's contribution to the peace officers' retirement,
 20 3 accident, and disability system provided in chapter 97A in the
 20 4 amount of 17 percent of the salaries for which the funds are

General Fund appropriation to the Department of Public Safety for the State Fire Marshal's Office.

DETAIL: This is an increase of \$192,125 and a decrease of 1.00 FTE position compared to the estimated FY 2006 General Fund

20 5 appropriated, and for not more than the following full-time
 20 6 equivalent positions:
 20 7 \$ 2,513,247
 20 8 FTEs 41.00

appropriation. This includes:

- An increase of \$100,000 to annualize the salaries of 1.75 Fire Inspectors.
- An increase of \$92,125 for increased fuel and depreciation expenses.
- A decrease of 1.00 FTE position for a budget adjustment.

20 9 b. For the division of state fire marshal, for fire
 20 10 protection services as provided through the state fire service
 20 11 and emergency response council as created in the department,
 20 12 and for not more than the following full-time equivalent
 20 13 positions:
 20 14 \$ 675,820
 20 15 FTEs 10.00

General Fund appropriation to the State Fire Marshal's Office for Fire Protection Services.

DETAIL: Maintains current level of General Fund support and FTE positions.

20 16 6. For the division of state patrol, for salaries,
 20 17 support, maintenance, workers' compensation costs, and
 20 18 miscellaneous purposes, including the state's contribution to
 20 19 the peace officers' retirement, accident, and disability
 20 20 system provided in chapter 97A in the amount of 17 percent of
 20 21 the salaries for which the funds are appropriated, and for not
 20 22 more than the following full-time equivalent positions:
 20 23 \$ 45,185,618
 20 24 FTEs 531.00

General Fund appropriation to the Department of Public Safety for the Iowa State Patrol.

DETAIL: This is an increase of \$1,449,700 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. The increase is for fuel and depreciation expenses.

20 25 It is the intent of the general assembly that members of
 20 26 the state patrol be assigned to patrol the highways and roads
 20 27 in lieu of assignments for inspecting school buses for the
 20 28 school districts.

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

20 29 7. For deposit in the sick leave benefits fund established
 20 30 under section 80.42, for all departmental employees eligible

General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for

20 31	to receive benefits for accrued sick leave under the	accrued sick leave under the collective bargaining agreement.
20 32	collective bargaining agreement:	
20 33 \$ 316,179	DETAIL: Maintains current level of General Fund support.
20 34	An employee of the department of public safety who retires	Allows employees of the Department of Public Safety retiring after July
20 35	after July 1, 2006, but prior to June 30, 2007, is eligible	1, 2006, but prior to June 30, 2007, to be eligible for insurance
21 1	for payment of life or health insurance premiums as provided	benefits as provided by the collective bargaining agreement. The
21 2	for in the collective bargaining agreement covering the public	employees must have previously served in positions that would have
21 3	safety bargaining unit at the time of retirement if that	been covered by the agreement. This allows supervisors in the
21 4	employee previously served in a position which would have been	Department to keep benefits earned while under the collective
21 5	covered by the agreement. The employee shall be given credit	bargaining agreement.
21 6	for the service in that prior position as though it were	
21 7	covered by that agreement. The provisions of this subsection	
21 8	shall not operate to reduce any retirement benefits an	
21 9	employee may have earned under other collective bargaining	
21 10	agreements or retirement programs.	
21 11	8. For costs associated with the training and equipment	General Fund appropriation to the Department of Public Safety for
21 12	needs of volunteer fire fighters:	Volunteer Fire Fighter Training Grants.
21 13 \$ 699,587	DETAIL: Maintains current level of General Fund support.
21 14	Notwithstanding section 8.33, moneys appropriated in this	CODE: Allows the balance remaining at the end of the fiscal year to
21 15	subsection that remain unobligated or unexpended at the close	carry forward to the next fiscal year for fire fighter training and
21 16	of the fiscal year shall not revert but shall remain available	equipment needs.
21 17	for expenditure only for the purpose designated in this	
21 18	subsection until the close of the succeeding fiscal year.	
21 19	9. For capitol building and judicial building security:	General Fund appropriation for Capitol Building and Judicial Branch
21 20 \$ 775,000	building security.
		DETAIL: Maintains current level of General Fund support.
21 21	Notwithstanding section 8.39, within the funds appropriated	CODE: Allows the funds appropriated to the Department of Public

21 22 in this section the department of public safety may reallocate
 21 23 funds as necessary to best fulfill the needs provided for in
 21 24 the appropriation. However, the department shall not
 21 25 reallocate an appropriation made to the department in this
 21 26 section unless notice of the reallocation is given to the
 21 27 legislative services agency and the department of management
 21 28 prior to the effective date of the reallocation. The notice
 21 29 shall include information about the rationale for reallocating
 21 30 the appropriation. The department shall not reallocate an
 21 31 appropriation made in this section for the purpose of
 21 32 eliminating any program.

Safety to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriation for the purpose of eliminating a program.

21 33 Sec. 17. CIVIL RIGHTS COMMISSION. There is appropriated
 21 34 from the general fund of the state to the Iowa state civil
 21 35 rights commission for the fiscal year beginning July 1, 2006,
 22 1 and ending June 30, 2007, the following amount, or so much
 22 2 thereof as is necessary, to be used for the purposes
 22 3 designated:

22 4 For salaries, support, maintenance, miscellaneous purposes,
 22 5 and for not more than the following full-time equivalent
 22 6 positions:
 22 7 \$ 1,075,753
 22 8 FTEs 27.90

General Fund appropriation to the Iowa Civil Rights Commission.

DETAIL: This is an increase of \$90,000 and a decrease of 0.10 FTE position compared to the estimated FY 2006 General Fund appropriation. The increase replaces lost federal funds. The decrease in FTE position is a budget adjustment to reflect lost federal funds.

22 9 The Iowa state civil rights commission may enter into a
 22 10 contract with a nonprofit organization to provide legal
 22 11 assistance to resolve civil rights complaints.

Permits the Commission to enter into a contract with a non-profit organization for legal assistance.

22 12 Sec. 18. YOUTH ENRICHMENT PILOT PROJECT. There is
 22 13 appropriated from the general fund of the state to the
 22 14 judicial branch for the fiscal year beginning July 1, 2006,

22 15 and ending June 30, 2007, the following amount, or so much
 22 16 thereof as is necessary, to be used for the purposes
 22 17 designated:

22 18 For a grant to be determined by the state court
 22 19 administrator, for the maintenance of a youth enrichment pilot
 22 20 project located in a county with a population greater than
 22 21 300,000 that is involved in a public-private partnership
 22 22 pursuing life skills, education, and mentoring programs for
 22 23 offenders between the ages of 16 and 22 who have been charged
 22 24 with a felony:
 22 25 \$ 50,000

Appropriates \$50,000 to the State Court Administrator for the Youth Enrichment Pilot Project in the Fifth Judicial District.

DETAIL: Maintains the current level of funding previously appropriated in HF 807 (FY 2006 Judicial Branch Appropriations Act).

22 26 Sec. 19. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 22 27 DIVISION. There is appropriated from the wireless E911
 22 28 emergency communications fund created in section 34A.7A to the
 22 29 administrator of the homeland security and emergency
 22 30 management division of the department of public defense for
 22 31 the fiscal year beginning July 1, 2006, and ending June 30,
 22 32 2007, an amount not exceeding \$200,000 to be used for
 22 33 implementation, support, and maintenance of the functions of
 22 34 the administrator and program manager under chapter 34A and to
 22 35 employ the auditor of the state to perform an annual audit of
 23 1 the wireless E911 emergency communications fund.

Permits continued funding from the Wireless E911 Emergency Communications Fund for the Emergency Management Division of the Department of Public Defense through FY 2007.

DETAIL: The Division receives up to \$200,000 for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

23 2 Sec. 20. IOWA LAW ENFORCEMENT ACADEMY -- FEES.
 23 3 Notwithstanding section 80B.11B, the Iowa law enforcement
 23 4 academy may charge more than one-half the cost of providing
 23 5 the basic training course if a majority of the Iowa law
 23 6 enforcement academy council authorizes charging more than one-
 23 7 half of the cost of providing basic training. This section is
 23 8 repealed on June 30, 2007.

CODE: Allows the Iowa Law Enforcement Academy to charge more than one-half the cost to provide training if approved by the Law Enforcement Academy Council. This Section is repealed June 30, 2007.

23 9 Sec. 21. DEPUTY ADJUTANT GENERAL. Notwithstanding section

CODE: Allows a Deputy Adjutant General, that is a federally

23 10 29A.16, a deputy adjutant general who is a federally
23 11 recognized officer on May 1, 2006, and who subsequently loses
23 12 federal recognition due to age, shall continue to serve as a
23 13 deputy adjutant general until June 30, 2007.

recognized officer on May 1, 2006, that loses federal recognition due to age, to serve as a Deputy Adjutant General until June 30, 2007.

23 14 Sec. 22. TRAVEL POLICY.
23 15 1. For the fiscal year beginning July 1, 2006, each
23 16 department or independent agency receiving an appropriation in
23 17 this Act shall review the employee policy for daily or short-
23 18 term travel including but not limited to the usage of motor
23 19 pool vehicles under the department of administrative services,
23 20 employee mileage reimbursement for the use of a personal
23 21 vehicle, and the usage of private automobile rental companies.
23 22 Following the review, the department or agency shall implement
23 23 revisions in the employee policy for daily or short-term
23 24 travel as necessary to maximize cost savings.
23 25 2. Each department or independent agency subject to
23 26 subsection 1 shall report to the general assembly's standing
23 27 committees on government oversight regarding the policy
23 28 revisions implemented and the savings realized from the
23 29 changes. An initial report shall be submitted on or before
23 30 December 1, 2006, and a follow-up report shall be submitted on
23 31 or before December 1, 2007.

Requires the departments within the Justice System Appropriations Subcommittee to review their short-term use of vehicles and revise policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes.

23 32 Sec. 23. Section 903A.5, Code 2005, is amended to read as
23 33 follows:

23 34 903A.5 TIME TO BE SERVED -- CREDIT.

23 35 1. An inmate shall not be discharged from the custody of
24 1 the director of the Iowa department of corrections until the
24 2 inmate has served the full term for which the inmate was
24 3 sentenced, less earned time and other credits earned and not
24 4 forfeited, unless the inmate is pardoned or otherwise legally
24 5 released. Earned time accrued and not forfeited shall apply
24 6 to reduce a mandatory minimum sentence being served pursuant
24 7 to section 124.406, 124.413, 902.7, 902.8, 902.8A, or 902.11.

CODE: Eliminates the requirement that the Clerk of Court be notified on the number of days served by inmates.

24 8 An inmate shall be deemed to be serving the sentence from the
24 9 day on which the inmate is received into the institution. If
24 10 an inmate was confined to a county jail or other correctional
24 11 or mental facility at any time prior to sentencing, or after
24 12 sentencing but prior to the case having been decided on
24 13 appeal, because of failure to furnish bail or because of being
24 14 charged with a nonbailable offense, the inmate shall be given
24 15 credit for the days already served upon the term of the
24 16 sentence. However, if a person commits any offense while
24 17 confined in a county jail or other correctional or mental
24 18 health facility, the person shall not be granted jail credit
24 19 for that offense. Unless the inmate was confined in a
24 20 correctional facility, the sheriff of the county in which the
24 21 inmate was confined shall certify to the clerk of the district
24 22 court from which the inmate was sentenced and to the
24 23 department of corrections' records administrator at the Iowa
24 24 medical and classification center the number of days so
24 25 served. The department of corrections' records administrator,
24 26 or the administrator's designee, shall apply jail credit as
24 27 ordered by the court of proper jurisdiction or as authorized
24 28 by this section and section 907.3, subsection 3, ~~and shall~~
24 29 ~~forward a copy of the number of days served to the clerk of~~
24 30 ~~the district court from which the inmate was sentenced.~~
24 31 2. An inmate shall not receive credit upon the inmate's
24 32 sentence for time spent in custody in another state resisting
24 33 return to Iowa following an escape. However, an inmate may
24 34 receive credit upon the inmate's sentence while incarcerated
24 35 in an institution or jail of another jurisdiction during any
25 1 period of time the person is receiving credit upon a sentence
25 2 of that other jurisdiction.

25 3 Sec. 24. Section 904.513, subsection 2, Code 2005, is
25 4 amended to read as follows:
25 5 2. Upon request by the director a county shall provide
25 6 temporary confinement for offenders allegedly violating the
25 7 conditions of assignment to a program under this chapter, if

CODE: Requires counties to bill the DOC for holding alleged
Operating While Intoxicated (OWI) violators in county jails within 15
days of the end of a calendar quarter, or the DOC may deny the claim.

25 8 space is available in the county. The department shall
25 9 negotiate a reimbursement rate with each county. The amount
25 10 to be reimbursed shall be determined by multiplying the number
25 11 of days a person is confined by the average daily cost of
25 12 confining a person in the county facility as negotiated with
25 13 the department. A county holding offenders in jail due to
25 14 insufficient space in a community residential facility shall
25 15 be reimbursed. Payment shall be made upon submission of a
25 16 voucher executed by the sheriff and approved by the director.
25 17 A voucher seeking payment shall be submitted within fifteen
25 18 days of the end of a calendar quarter. If a voucher seeking
25 19 payment is not made within fifteen days of the end of the
25 20 calendar quarter, the request may be denied by the department.

25 21 Sec. 25. Section 904.702, Code 2005, is amended to read as
25 22 follows:

25 23 904.702 DEDUCTIONS FROM INMATE ACCOUNTS.
25 24 1. If allowances are paid pursuant to section 904.701, the
25 25 director shall establish an inmate account, for deposit of
25 26 those allowances and for deposit of moneys sent to the inmate
25 27 from a source other than the department of corrections. The
25 28 director may deduct an amount, not to exceed ten percent of
25 29 the amount of the allowance, unless the inmate requests a
25 30 larger amount, to be deposited into the inmate savings fund as
25 31 required under section 904.508, subsection 2. In addition to
25 32 deducting a portion of the allowance, the director may also
25 33 deduct from an inmate account any amount, except amounts
25 34 directed to be deposited in the inmate telephone fund
25 35 established in section 904.508A, sent to the inmate from a
26 1 source other than the department of corrections for deposit in
26 2 the inmate savings fund as required under section 904.508,
26 3 subsection 2, until the amount in the fund equals the amount
26 4 due the inmate upon discharge, parole, or placement on work
26 5 release. The director shall deduct from the inmate account an
26 6 amount the inmate is legally obligated to pay for child
26 7 support. The director shall deduct from the inmate account an

CODE: Requires the DOC to deduct child support payments from inmate accounts.

26 8 amount established by the inmate's restitution plan of
26 9 payment. The director shall also deduct from any remaining
26 10 account balance an amount sufficient to pay all or part of any
26 11 judgment against the inmate, including but not limited to
26 12 judgments for taxes and child support, and court costs and
26 13 fees assessed either as a result of the inmate's confinement
26 14 or amounts required to be paid under section 610A.1. Written
26 15 notice of the amount of the deduction shall be given to the
26 16 inmate, who shall have five days after receipt of the notice
26 17 to submit in writing any and all objections to the deduction
26 18 to the director, who shall consider the objections prior to
26 19 transmitting the deducted amount to the clerk of the district
26 20 court. The director need give only one notice for each action
26 21 or appeal under section 610A.1 for which periodic deductions
26 22 are to be made. The director shall next deduct from any
26 23 remaining account balance an amount sufficient to pay all or
26 24 part of any costs assessed against the inmate for misconduct
26 25 or damage to the property of others. The director may deduct
26 26 from the inmate's account an amount sufficient to pay for the
26 27 inmate's share of the costs of health services requested by
26 28 the inmate and for the treatment of injuries inflicted by the
26 29 inmate on the inmate or others. The director may deduct and
26 30 disburse an amount sufficient for industries' programs to
26 31 qualify under the eligibility requirements established in the
26 32 Justice Assistance Act of 1984, Pub. L. No. 98-473, including
26 33 an amount to pay all or part of the cost of the inmate's
26 34 incarceration. The director may pay all or any part of
26 35 remaining allowances paid pursuant to section 904.701 directly
27 1 to a dependent of the inmate, or may deposit the allowance to
27 2 the account of the inmate, or may deposit a portion and allow
27 3 the inmate a portion for the inmate's personal use.
27 4 2. The director, ~~the institutional division,~~ and the
27 5 department shall not be liable to any person for any damages
27 6 caused by the withdrawal or failure to withdraw money or the
27 7 payment or failure to make any payment under this section.

27 9 the following new subsection:
27 10 NEW SUBSECTION. 3. Any request for reimbursement under
27 11 subsection 2 shall be made within fifteen days of the end of a
27 12 calendar quarter. If a request for reimbursement is not made
27 13 within fifteen days of the end of the calendar quarter, the
27 14 request may be denied by the department.

release violators in county jails within 15 days of the end of a calendar quarter, or the DOC may deny the claim.

27 15 Sec. 27. Section 905.14, subsection 1, Code 2005, is
27 16 amended to read as follows:
27 17 1. A person placed on probation or parole and subject to
27 18 supervision by a district department shall be required to pay
27 19 an enrollment fee of ~~two hundred fifty~~ three hundred dollars
27 20 to the district department to offset the costs of supervision.
27 21 In addition to the enrollment fee, the district department may
27 22 require a person to pay a fee to the district department to
27 23 offset the costs of providing sex offender programming to that
27 24 person.

CODE: Increases the probation or parole enrollment fee by \$50.00. Permits the CBC District Departments to charge an additional fee to sex offenders for programming costs.

DETAIL: The increased receipts from the supervision fee are offset by the elimination of miscellaneous fees in CBC. The State Auditor no longer permits miscellaneous fees to be collected by CBC District Departments.

27 25 Sec. 28. Section 906.17, Code 2005, is amended by adding
27 26 the following new subsection:
27 27 NEW SUBSECTION. 3. Any request for reimbursement under
27 28 subsection 2 shall be made within fifteen days of the end of a
27 29 calendar quarter. If a request for reimbursement is not made
27 30 within fifteen days of the end of the calendar quarter, the
27 31 request may be denied by the department of corrections.

CODE: Requires counties to bill the DOC for holding alleged parole violators in county jails within 15 days of the end of a calendar quarter, or the DOC may deny the claim.

27 32 Sec. 29. EFFECTIVE DATE. The section of this Act
27 33 addressing section 29A.16, being deemed of immediate
27 34 importance, takes effect upon enactment.

Specifies Section 21 of this Bill dealing with the age of the Deputy Adjutant General takes effect upon enactment.

Justice System

General Fund

H.F. 2558	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Justice, Department of</u>						
General Office A.G.	\$ 7,774,280	\$ 8,329,413	\$ 8,429,413	\$ 8,409,413	\$ 80,000	PG 1 LN 7
Consumer Advocate	2,960,442	2,887,017	2,887,017	2,887,017	0	PG 4 LN 28
Victim Assistance Grants	5,000	5,000	205,000	5,000	0	PG 1 LN 21
Legal Services Poverty Grants	0	900,000	900,000	900,000	0	PG 1 LN 27
Total Justice, Department of	\$ 10,739,723	\$ 12,121,430	\$ 12,421,430	\$ 12,201,430	\$ 80,000	
<u>Civil Rights Commission</u>						
Civil Rights Commission	\$ 944,088	\$ 985,753	\$ 985,753	\$ 1,075,753	\$ 90,000	PG 22 LN 4
<u>Corrections, Department of</u>						
<u>Corrections Institutions</u>						
Ft. Madison Inst.	\$ 38,170,426	\$ 40,489,555	\$ 42,423,619	\$ 42,423,619	\$ 1,934,064	PG 5 LN 13
Anamosa Inst.	27,015,049	28,317,716	28,903,747	28,903,747	586,031	PG 5 LN 17
Oakdale Inst.	23,724,725	26,155,941	31,800,457	28,972,190	2,816,249	PG 5 LN 25
Newton Inst.	24,631,729	25,875,721	26,150,267	26,144,996	269,275	PG 5 LN 29
Mt Pleasant Inst.	22,560,276	24,499,564	24,929,418	24,929,418	429,854	PG 5 LN 33
Rockwell City Inst.	7,797,776	8,426,532	8,604,680	8,599,419	172,887	PG 6 LN 2
Clarinda Inst.	22,590,992	23,988,327	24,251,587	24,251,587	263,260	PG 6 LN 6
Mitchellville Inst.	13,248,001	14,478,140	14,974,976	14,969,715	491,575	PG 6 LN 15
Ft. Dodge Inst.	25,984,774	27,520,531	27,758,806	27,758,806	238,275	PG 6 LN 19
Total Corrections Institutions	205,723,748	219,752,027	229,797,557	226,953,497	7,201,470	
<u>Corrections Central Office</u>						
County Confinement	674,954	674,954	799,954	799,954	125,000	PG 6 LN 23
Federal Prisoners/Contractual	241,293	241,293	241,293	241,293	0	PG 6 LN 28
Central Office Corrections	3,244,124	2,939,637	4,074,737	3,928,438	988,801	PG 7 LN 5
Corrections Education	1,008,358	1,058,358	1,058,358	1,070,358	12,000	PG 8 LN 8
Iowa Corr. Offender Network	427,700	427,700	427,700	427,700	0	PG 9 LN 1

Justice System

General Fund

H.F. 2558	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Corrections, Department of (cont.)</u>						
Corrections Central Office (cont.)						
Mental Health/Sub. Abuse	0	25,000	25,000	25,000	0	PG 9 LN 4
Hepatitis Treatment and Educat	0	0	0	188,000	188,000	PG 9 LN 7
Transitional Housing Pilot Pro	0	0	0	20,000	20,000	PG 12 LN 27
Total Corrections Central Office	5,596,429	5,366,942	6,627,042	6,700,743	1,333,801	
CBC Districts						
CBC District I	10,165,157	11,043,105	11,313,520	11,242,260	199,155	PG 11 LN 1
CBC District II	7,820,474	8,741,865	8,931,030	8,924,193	182,328	PG 11 LN 7
CBC District III	4,677,869	5,111,348	5,292,569	5,285,982	174,634	PG 11 LN 13
CBC District IV	4,276,113	4,677,524	4,817,061	4,810,474	132,950	PG 11 LN 19
CBC District V	13,132,111	14,922,909	16,352,504	16,345,917	1,423,008	PG 11 LN 25
CBC District VI	10,127,564	10,935,021	11,225,427	11,204,167	269,146	PG 11 LN 33
CBC District VII	5,713,009	6,148,378	6,608,910	6,348,075	199,697	PG 12 LN 15
CBC District VIII	5,618,451	6,209,818	6,408,344	6,401,794	191,976	PG 12 LN 21
Total CBC Districts	61,530,748	67,789,968	70,949,365	70,562,862	2,772,894	
Total Corrections, Department of	\$ 272,850,925	\$ 292,908,937	\$ 307,373,964	\$ 304,217,102	\$ 11,308,165	
<u>Inspections & Appeals, Dept of</u>						
Public Defender	\$ 18,444,964	\$ 19,172,795	\$ 19,792,963	\$ 19,792,963	\$ 620,168	PG 16 LN 9
Indigent Defense Appropriation	22,251,339	21,163,082	27,663,082	25,163,082	4,000,000	PG 16 LN 14
Total Inspections & Appeals, Dept of	\$ 40,696,303	\$ 40,335,877	\$ 47,456,045	\$ 44,956,045	\$ 4,620,168	
<u>Judicial Branch</u>						
Youth Enrichment Pilot Project	\$ 0	\$ 100,000	\$ 0	\$ 50,000	\$ -50,000	PG 22 LN 18
<u>Law Enforcement Academy</u>						
Operations	\$ 1,075,138	\$ 1,134,189	\$ 1,172,389	\$ 1,172,389	\$ 38,200	PG 16 LN 18

Justice System

General Fund

H.F. 2558	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Parole, Board of</u>						
Parole Board	\$ 1,072,560	\$ 1,151,678	\$ 1,227,848	\$ 1,156,960	\$ 5,282	PG 17 LN 17
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Civil Air Patrol	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	PG 18 LN 16
Military Division	5,130,040	5,315,459	5,724,545	5,724,545	409,086	PG 17 LN 34
Total Public Defense, Dept. of	5,130,040	5,415,459	5,824,545	5,824,545	409,086	
Emergency Management Division						
Homeland Sec. & Emer. Mgmt Div	1,172,230	1,253,414	1,582,334	1,582,029	328,615	PG 18 LN 11
Total Public Defense, Department of	\$ 6,302,269	\$ 6,668,873	\$ 7,406,879	\$ 7,406,574	\$ 737,701	
<u>Public Safety, Department of</u>						
Public Safety Administration	\$ 3,073,274	\$ 3,191,874	\$ 3,656,020	\$ 3,656,020	\$ 464,146	PG 18 LN 30
Investigation, DCI	14,208,510	15,261,477	18,673,875	18,673,875	3,412,398	PG 18 LN 35
Narcotics Enforcement	3,930,089	4,896,396	5,349,198	5,349,198	452,802	PG 19 LN 24
Undercover Funds	123,343	123,343	123,343	123,343	0	PG 19 LN 33
Fire Marshal	2,281,998	2,321,122	2,513,247	2,513,247	192,125	PG 20 LN 1
Fire Service	638,021	675,820	675,820	675,820	0	PG 20 LN 9
Iowa State Patrol	42,517,133	43,735,918	45,185,618	45,185,618	1,449,700	PG 20 LN 16
DPS/SPOC Sick Leave Payout	316,179	316,179	691,179	316,179	0	PG 20 LN 29
Fire Fighter Training	559,587	699,587	699,587	699,587	0	PG 21 LN 11
Capital Building Security	0	775,000		775,000	0	PG 21 LN 19
DCI Crime Lab	0	342,000	342,000	342,000	0	PG 19 LN 21
Total Public Safety, Department of	\$ 67,648,134	\$ 72,338,716	\$ 77,909,887	\$ 78,309,887	\$ 5,971,171	
Total Justice System	\$ 401,329,139	\$ 427,745,453	\$ 455,954,195	\$ 450,546,140	\$ 22,800,687	

Justice System

Non General Fund

H.F. 2558

	Actual FY 2005	Estimated FY 2006	Gov Rec FY 2007	Final Action FY 2007	Final Action vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Justice, Department of						
Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0 ¹¹	\$ 200,000	\$ 0	PG 1 LN 30
Consumer Fraud Refunds	0	0	0 ¹⁴	1,200,000	0	PG 2 LN 16
Environmental Crime Invest	0	0	0 ¹⁵	20,000	0	PG 3 LN 35
Total Justice, Department of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Contingency ¹¹ Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	
Contingency ¹⁴ Consumer Fraud Refunds	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0	
Contingency ¹⁵ Environmental Crime Invest	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	

Justice System

FTE

H.F. 2558	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Justice, Department of</u>						
General Office A.G.	189.37	217.50	217.50	217.50	0.00	PG 1 LN 7
Consumer Advocate	22.73	27.00	27.00	27.00	0.00	PG 4 LN 28
Victim Compensation Fund	18.43	22.00	20.00	22.00	0.00	PG 3 LN 6
Total Justice, Department of	230.53	266.50	264.50	266.50	0.00	
<u>Civil Rights Commission</u>						
Civil Rights Commission	23.79	28.00	25.90	27.90	-0.10	PG 22 LN 4
<u>Corrections, Department of</u>						
<u>Corrections Institutions</u>						
Ft. Madison Inst.	523.04	560.50	597.20	597.20	36.70	PG 5 LN 13
Anamosa Inst.	348.67	375.25	374.25	374.25	-1.00	PG 5 LN 17
Oakdale Inst.	286.03	307.50	390.21	342.50	35.00	PG 5 LN 25
Newton Inst.	313.36	338.00	338.00	338.00	0.00	PG 5 LN 29
Mt Pleasant Inst.	290.63	320.16	324.16	324.16	4.00	PG 5 LN 33
Rockwell City Inst.	101.27	109.00	109.00	109.00	0.00	PG 6 LN 2
Clarinda Inst.	283.73	335.65	336.05	336.05	0.40	PG 6 LN 6
Mitchellville Inst.	181.25	199.00	199.00	199.00	0.00	PG 6 LN 15
Ft. Dodge Inst.	352.39	370.00	370.00	370.00	0.00	PG 6 LN 19
Total Corrections Institutions	2,680.37	2,915.06	3,037.87	2,990.16	75.10	
<u>Corrections Central Office</u>						
Central Office Corrections	34.66	37.18	39.18	39.18	2.00	PG 7 LN 5
<u>CBC Districts</u>						
CBC District I	192.96	197.00	196.60	198.00	1.00	PG 11 LN 1
CBC District II	133.79	142.84	145.84	145.84	3.00	PG 11 LN 7
CBC District III	74.49	77.99	79.99	79.99	2.00	PG 11 LN 13
CBC District IV	72.50	72.00	74.00	74.00	2.00	PG 11 LN 19

Justice System

FTE

H.F. 2558	Actual FY 2005	Estimated FY 2006	Gov Rec FY 2007	Final Action FY 2007	Final Action vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections, Department of (cont.)</u>						
CBC Districts (cont.)						
CBC District V	235.45	251.32	260.32	260.32	9.00	PG 11 LN 25
CBC District VI	179.06	183.06	185.06	185.06	2.00	PG 11 LN 33
CBC District VII	99.45	100.45	103.45	103.45	3.00	PG 12 LN 15
CBC District VIII	86.85	89.65	92.95	92.95	3.30	PG 12 LN 21
Total CBC Districts	1,074.55	1,114.31	1,138.21	1,139.61	25.30	
Total Corrections, Department of	3,789.58	4,066.55	4,215.26	4,168.95	102.40	
<u>Inspections & Appeals, Dept of</u>						
Public Defender	200.67	202.00	202.00	202.00	0.00	PG 16 LN 9
<u>Law Enforcement Academy</u>						
Operations	27.44	30.00	30.05	30.05	0.05	PG 16 LN 18
<u>Parole, Board of</u>						
Parole Board	14.03	17.50	17.50	17.50	0.00	PG 17 LN 17
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Military Division	302.13	312.55	316.55	316.55	4.00	PG 17 LN 34
Emergency Management Division						
Homeland Sec. & Emer. Mgmt Div	24.63	24.75	26.75	26.75	2.00	PG 18 LN 11
Total Public Defense, Department of	326.76	337.30	343.30	343.30	6.00	
<u>Public Safety, Department of</u>						
Public Safety Administration	36.95	38.00	38.00	38.00	0.00	PG 18 LN 30
Investigation, DCI	207.30	230.50	270.50	270.50	40.00	PG 18 LN 35

Justice System

FTE

H.F. 2558	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
Public Safety, Department of (cont.)						
Narcotics Enforcement	57.25	75.00	74.00	74.00	-1.00	PG 19 LN 24
Fire Marshal	33.24	42.00	41.00	41.00	-1.00	PG 20 LN 1
Fire Service	9.85	10.00	10.00	10.00	0.00	PG 20 LN 9
Iowa State Patrol	498.41	531.00	531.00	531.00	0.00	PG 20 LN 16
Total Public Safety, Department of	843.00	926.50	964.50	964.50	38.00	
Total Justice System	5,455.80	5,874.35	6,063.01	6,020.70	146.35	

* The DOC is a Charter Agency and is not subject to FTE position caps. Therefore, FTE positions are not included in the Bill.